

**MADISON COUNTY COUNCIL
2015 BUDGET HEARINGS SCHEDULE
COUNCIL CHAMBERS
ROOM 100**

MONDAY SEPTEMBER 29, 2014

(Approximate time)

5:30 p.m. Public Hearing for 2015 Budgets
5:45 p.m. Sheriff to Open 2015 Budget Hearings
5:50 p.m. Union Representation

	<u>Dept.</u>		<u>Fund</u>
6:00 p.m.		East Central Indiana Solid Waste District	
6:15 p.m.		Independent Fire	
6:30 p.m.		JobSource	4918 – Not General Fund
6:45 p.m.	0161	Courthouse	1000
7:00 p.m.	0750	Soil & Water Conservation Soil and Water Watershed	1000 8111 – Not General Fund
7:15 p.m.	0012	Veterans Affairs	1000
7:30 p.m.	0079	Planning Commission	1000
7:45 p.m.	0308	Weights & Measures	1000
8:00 p.m.	0009	Prosecutor	1000
	0660	Prosecutor IV-D	1000
	9602	Prosecutor Victim Advocate	1000
		Prosecutor Pre-Trial Diversion	2501–Not General Fund
		Prosecutor Law Enforcement	2502 – Not General Fund
		New Prosecutor Incentive	8897 – Not General Fund
		Prosecutor ARRA	8893 – Not General Fund

TUESDAY, SEPTEMBER 30, 2014

(Approximate time)

	<u>Dept.</u>		<u>Fund</u>
5:30 p.m.	0008	County Assessor Reassessment 2015 Sales Disclosure	1000 1188- Not General Fund 1131 – Not General Fund
6:00 p.m.	0006	Surveyor Surveyor Corner Perp Co Elect Official Training	1000 1202- Not General Fund 1217-Not General Fund
6:15 p.m.	0010	Voters Registration	1000
6:30 p.m.	0007	Coroner	1000
6:45 p.m.	0004	Recorder Co Elected Official Training	1000 1217 – Not General Fund
7:00 p.m.	9601	Emergency Management	1000
7:15 p.m.	0106	Information Technology System Cumulative ITS JobSource ITS	1000 4016 – Not General Fund 4919– Not General Fund
8:00 p.m.	0068	Commissioners	1000
	0063	Drainage Board	1000
	9600	Central Records	1000
	0983	Cumulative Bridge	1135- Not General Fund
	0117	Human Resources	1000
	0530-0533	Highway Central Dispatch	1176 – Not General Fund COIT/PS COIT/E911/General Fund

WEDNESDAY, OCTOBER 1, 2014

(Approximate time)

	<u>Dept.</u>		<u>Fund</u>
5:30 p.m.	0011	County Agent	1000
5:45 p.m.	0003	Treasurer Co Elect Official Training	1000 1217-Not General Fund
6:00 p.m.	0001	Clerk Co Elect Official Training	1000 1217-Not General Fund
	0665	Clerk IV-D	1000
	0062	Elections	1000
6:15 p.m.		Health Department	1159 – Not General Fund
		Health Maintenance	1168 – Not General Fund
		LHD Trust Acct Program	1206 – Not General Fund
		Bio Terrorism Response Prog	9109 – Not General Fund
6:45 p.m.	0005	Sheriff	1000
	0380	Jail	1000
		Sheriff Fire Dispatch	4921 -Not General Fund
7:45 p.m.	0002	Auditor	1000
		Plat Book Maintenance	1181-Not General Fund
		Elected Officials Training Fund	1217-Not General Fund
		Auditor Inelig Deduction Fund	1216-Not General Fund
	0604	Mental Retardation	1000
		COIT Co Dist Share	1121-Not General Fund
		Rainy Day	1186-Not General Fund
8:00 p.m.	0061	County Council	1000

THURSDAY, OCTOBER 2, 2014

(Approximate time)

	<u>Dept</u>		<u>Fund</u>
5:30 p.m.	9603	Correctional Complex Misdemeanant Fund	1000 1175 – Not General Fund
5:45 p.m.	0274	Adult Probation	1000
		Supplemental Adult Probation	2100 – Not General Fund
	0274	Co Public Safety-Probation	1170-Not General Fund
6:15 p.m.	0273	Juvenile Probation	1000
6:45 p.m	9604	Youth Center	1000
	9605	CASA	1000
		ICJI	8127 – Not General Fund
		Youth Center School Grant	8126 – Not General Fund
		GAL/CASA	1213 - Not General Fund
7:15 p.m.	0271	Public Defender Office	1000
		Supplemental Public Defender	1200- Not General Fund
7:45 p.m.	9606	Circuit Court	1000
	9607	Circuit Court VI	1000
	9608	Circuit Court II	1000
	9609	Circuit Court III	1000
	9610	Circuit Court IV	1000
	9611	Circuit Court V	1000
	0225	Unified Court Administration	1000
		Problem Solving Court	Grant/PS COIT/COIT/General Fund
		Dissolution Education	4914 – Not General Fund

FRIDAY, OCTOBER 3, 2014

5:30 p.m. Discussion if needed.

TUESDAY, OCTOBER 14, 2014

6:00 p.m. Final adoption of the 2015 Madison County Budget.